

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,644,501,874	100.00%	1,634,699,886	100.00%	9,801,988	0.60%
100 지방세수입	193,110,950	11.74%	192,561,873	11.78%	549,077	0.29%
110 지방세	193,110,950	11.74%	192,561,873	11.78%	549,077	0.29%
111 보통세	188,610,950	11.47%	188,441,873	11.53%	169,077	0.09%
111-03 주민세	10,880,831	0.66%	10,198,516	0.62%	682,315	6.69%
111-04 재산세	39,936,232	2.43%	41,258,037	2.52%	△1,321,805	△3.20%
111-05 자동차세	44,167,132	2.69%	48,693,624	2.98%	△4,526,492	△9.30%
111-07 담배소비세	21,130,116	1.28%	21,197,912	1.30%	△67,796	△0.32%
111-08 지방소비세	21,400,000	1.30%	21,100,000	1.29%	300,000	1.42%
111-09 지방소득세	51,096,639	3.11%	45,993,784	2.81%	5,102,855	11.09%
113 지난년도수입	4,500,000	0.27%	4,120,000	0.25%	380,000	9.22%
113-01 지난년도수입	4,500,000	0.27%	4,120,000	0.25%	380,000	9.22%
200 세외수입	147,374,379	8.96%	133,425,990	8.16%	13,948,389	10.45%
210 경상적세외수입	115,702,240	7.04%	103,064,880	6.30%	12,637,360	12.26%
211 재산임대수입	1,937,529	0.12%	1,763,609	0.11%	173,920	9.86%
211-02 공유재산임대료	1,937,529	0.12%	1,763,609	0.11%	173,920	9.86%
212 사용료수입	90,556,005	5.51%	81,210,150	4.97%	9,345,855	11.51%
212-01 도로사용료	1,050,000	0.06%	1,200,000	0.07%	△150,000	△12.50%
212-03 하수도사용료	41,286,000	2.51%	34,343,000	2.10%	6,943,000	20.22%
212-04 상수도사용료	43,893,924	2.67%	41,390,000	2.53%	2,503,924	6.05%
212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
212-06 시장사용료	240,000	0.01%	168,000	0.01%	72,000	42.86%
212-07 입장료수입	2,043,000	0.12%	2,098,000	0.13%	△55,000	△2.62%
212-08 주차요금수입	185,000	0.01%	185,000	0.01%	0	0.00%
212-09 기타사용료	1,788,081	0.11%	1,756,150	0.11%	31,931	1.82%
213 수수료수입	10,379,986	0.63%	10,106,716	0.62%	273,270	2.70%
213-01 증지수입	1,160,512	0.07%	1,168,481	0.07%	△7,969	△0.68%
213-02 폐기물처리수수료	8,104,000	0.49%	6,105,436	0.37%	1,998,564	32.73%
213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
213-04 보건의료수수료	220,000	0.01%	223,191	0.01%	△3,191	△1.43%
213-05 기타수수료	865,474	0.05%	2,579,608	0.16%	△1,714,134	△66.45%
214 사업수입	23,000	0.00%	1,418,000	0.09%	△1,395,000	△98.38%

(단위:천원)

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214-01 사업장생산수입	23,000	0.00%	18,000	0.00%	5,000	27.78%
215 징수교부금수입	3,770,940	0.23%	3,627,860	0.22%	143,080	3.94%
215-01 징수교부금수입	3,770,940	0.23%	3,627,860	0.22%	143,080	3.94%
216 이자수입	9,034,780	0.55%	4,938,545	0.30%	4,096,235	82.94%
216-01 공공예금이자수입	9,004,780	0.55%	4,908,545	0.30%	4,096,235	83.45%
216-02 융자금회수이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
220 임시적세외수입	24,152,520	1.47%	23,355,806	1.43%	796,714	3.41%
221 재산매각수입	1,421,000	0.09%	945,832	0.06%	475,168	50.24%
221-03 공유재산매각수입금	1,421,000	0.09%	945,832	0.06%	475,168	50.24%
224 기타수입	18,404,383	1.12%	17,816,645	1.09%	587,738	3.30%
224-04 지적재조사조정금	1,000,000	0.06%	1,000,000	0.06%	0	0.00%
224-05 지방교부세감소분보 전수입	9,900,000	0.60%	10,100,000	0.62%	△200,000	△1.98%
224-07 그외수입	7,504,383	0.46%	6,716,645	0.41%	787,738	11.73%
225 지난해도수입	4,327,137	0.26%	3,982,500	0.24%	344,637	8.65%
225-01 지난해도수입	4,327,137	0.26%	3,982,500	0.24%	344,637	8.65%
230 지방행정제재·부과금	7,519,619	0.46%	7,005,304	0.43%	514,315	7.34%
231 과징금	113,000	0.01%	169,000	0.01%	△56,000	△33.14%
231-01 과징금	113,000	0.01%	169,000	0.01%	△56,000	△33.14%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	1,343,978	0.08%	1,241,103	0.08%	102,875	8.29%
234-01 차량관련과태료	372,000	0.02%	372,000	0.02%	0	0.00%
234-02 기타과태료	971,978	0.06%	869,103	0.05%	102,875	11.84%
235 환수금	1,000	0.00%	1,000	0.00%	0	0.00%
235-01 부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%
236 부담금	5,730,641	0.35%	5,287,201	0.32%	443,440	8.39%
236-01 부담금	5,730,641	0.35%	5,287,201	0.32%	443,440	8.39%
237 범칙금	24,000	0.00%	0	0.00%	24,000	순증
237-01 범칙금	24,000	0.00%	0	0.00%	24,000	순증
300 지방교부세	495,778,764	30.15%	528,011,551	32.30%	△32,232,787	△6.10%

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310 지방교부세	495,778,764	30.15%	528,011,551	32.30%	△32,232,787	△6.10%
311 지방교부세	495,778,764	30.15%	528,011,551	32.30%	△32,232,787	△6.10%
311-01 보통교부세	474,490,000	28.85%	496,000,000	30.34%	△21,510,000	△4.34%
311-03 부동산교부세	21,288,764	1.29%	32,011,551	1.96%	△10,722,787	△33.50%
400 조정교부금등	50,332,246	3.06%	56,298,295	3.44%	△5,966,049	△10.60%
420 시·군조정교부금등	50,332,246	3.06%	56,298,295	3.44%	△5,966,049	△10.60%
421 시·군조정교부금등	50,332,246	3.06%	56,298,295	3.44%	△5,966,049	△10.60%
421-01 시·군일반조정교부금	50,332,246	3.06%	56,298,295	3.44%	△5,966,049	△10.60%
500 보조금	687,041,562	41.78%	681,409,281	41.68%	5,632,281	0.83%
510 국고보조금등	528,437,552	32.13%	518,194,007	31.70%	10,243,545	1.98%
511 국고보조금등	528,437,552	32.13%	518,194,007	31.70%	10,243,545	1.98%
511-01 국고보조금	419,758,017	25.52%	438,308,028	26.81%	△18,550,011	△4.23%
511-02 지역균형발전특별회계보조금	54,658,637	3.32%	54,774,783	3.35%	△116,146	△0.21%
511-03 기금	54,020,898	3.28%	25,111,196	1.54%	28,909,702	115.13%
520 시·도비보조금등	158,604,010	9.64%	163,215,274	9.98%	△4,611,264	△2.83%
521 시·도비보조금등	158,604,010	9.64%	163,215,274	9.98%	△4,611,264	△2.83%
521-01 시·도비보조금등	158,604,010	9.64%	163,215,274	9.98%	△4,611,264	△2.83%
700 보전수입등및내부거래	70,863,973	4.31%	42,992,896	2.63%	27,871,077	64.83%
710 보전수입등	18,670,282	1.14%	18,355,855	1.12%	314,427	1.71%
711 잉여금	18,521,936	1.13%	15,845,851	0.97%	2,676,085	16.89%
711-01 순세계잉여금	18,521,936	1.13%	15,845,851	0.97%	2,676,085	16.89%
713 용자금원금수입	148,346	0.01%	139,830	0.01%	8,516	6.09%
713-01 민간용자금회수수입	148,346	0.01%	139,830	0.01%	8,516	6.09%
720 내부거래	52,193,691	3.17%	24,637,041	1.51%	27,556,650	111.85%
721 전입금	9,645,888	0.59%	10,064,416	0.62%	△418,528	△4.16%
721-01 공기업특별회계전입금	800,000	0.05%	700,000	0.04%	100,000	14.29%
721-03 기타회계전입금	8,845,888	0.54%	9,364,416	0.57%	△518,528	△5.54%
722 예탁금및예수금	42,547,803	2.59%	14,572,625	0.89%	27,975,178	191.97%
722-03 예탁금원금회수수입	40,000,000	2.43%	10,500,000	0.64%	29,500,000	280.95%
722-04 예탁금이자수입	2,547,803	0.15%	4,072,625	0.25%	△1,524,822	△37.44%